

NASA SBIR 2001-1 Solicitation

Form 9C - Summary Budget

PROPOSAL NUMBER:

A4.02-9234

SMALL BUSINESS CONCERN:

Cottrill Cyclodyne Corporation**DIRECT LABOR**

Category	Hours	Rate	Cost
PI/PM	520	\$ 80.00	\$ 41600.00

TOTAL DIRECT LABOR:

(1) \$ 41600.00

OVERHEAD COST

Overhead Explanation:

Assumed reasonable estimate - no past performance history for

accurate determination

OVERHEAD COST:

(2) \$ 5500.00

OTHER DIRECT COSTS (ODCs)

Category	Cost
Subcontract	\$ 9232.70
Addl engine materials	\$ 1400.00
Other technical materials	\$ 2300.00
Gen. construction matls	\$ 1097.30

TOTAL OTHER DIRECT COSTS:

(3) \$ 14030.00

(1)+(2)+(3)=(4)

SUBTOTAL:

(4) \$ 61130.00

GENERAL & ADMINISTRATIVE (G&A) COSTS

G&A Explanation:

Assumed reasonable estimate - no past performance history for

accurate determination.

G&A COSTS:

(5) \$ 2500.00

(4)+(5)=(6)

TOTAL COSTS:

(6) \$ 63630.00

ADD PROFIT or SUBTRACT COST SHARING

10% of Total Costs

PROFIT/COST SHARING:

(7) \$ 6363.00

(6)+(7)=(8)

AMOUNT REQUESTED:

(8) \$ 69993.00